

Graham

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	11	8	19	\$5,510	\$11,165	\$22,307
TANF Employment Services	Avg. monthly adults	3	3	6	\$454	\$1,126	\$2,784
Child Care Assistance	Avg. monthly children	9	3	2	\$16,920	\$6,466	\$6,387
Food Assistance	Avg. monthly persons	123	129	138	\$99,679	\$122,254	\$153,524
Energy Assistance	Persons	87	89	92	\$27,237	\$40,021	\$25,009
General Assistance	Avg. monthly persons	3	3	0	\$6,472	\$7,576	\$380
Vocational Rehabilitation Services	Avg. monthly persons	6	5	3	\$13,189	\$28,399	\$30,047
Family Preservation	Persons	6	2	5	\$25,695	\$15,700	\$15,704
Reintegration/Foster Care	Avg. monthly children	2	1	1	\$46,926	\$22,092	\$29,113
Adoption Support	Avg. monthly children	2	1	1	\$7,678	\$6,304	\$5,233
Home and Community Based Services							
Physical Disability	Annual consumers	10	13	10	\$99,863	\$155,920	\$144,224
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	25	26	7	\$1,300,237	\$1,257,997	\$1,384,340
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	2	3	4	\$4,024	\$2,314	\$930
Mental Health (PAHP)	Annual consumers	36	37	39	\$40,871	\$37,425	\$40,965
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$1,694,755	\$1,714,759	\$1,860,946	

2001 County Demographics

Population	2,845
Under 20	719
20-64	1,530
65 & Over	697

